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PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

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Narrative Cost Summary

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

1. The United States Environmental Protection Agency has incurred at least \$6,790.04 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$5,432.51 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the PARAMETRIX INC. contract.
3. The United States Environmental Protection Agency has incurred at least \$4,347.61 for Indirect Costs.

Total Site Costs:

\$16,570.16

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Itemized Cost Summary

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

REGIONAL PAYROLL COSTS	\$6,790.04
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
PARAMETRIX INC. (68-S7-0304)	\$5,432.51
EPA INDIRECT COSTS	\$4,347.61
Total Site Costs:	\$16,570.16

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2009	15	0.50	21.24
Environmental Protection Specialist		19	0.75	31.87
			1.25	\$53.11
ALLEN, ELIZABETH	2010	13	5.00	211.18
Life Scientist		14	4.00	168.95
			9.00	\$380.13
BUTLER, BILLY	2010	03	1.00	17.32
Student Trainee (Information Technology)		04	2.00	34.65
		11	2.50	45.72
		12	4.00	73.16
		13	5.00	91.44
		14	1.00	18.29
			15.50	\$280.58
COHEN, LORI G.	2009	25	0.25	22.04
ENVIR. PROT. SPECIALIST			0.25	\$22.04
CORA, LORI L.	2009	16	10.50	776.32
HOUCK, LORI L.	2010	07	1.50	113.90
GENERAL ATTORNEY			12.00	\$890.22
FUENTES, RENE F.	2009	15	1.00	61.34
ENVIR SCIENTIST		18	1.00	61.33
		20	1.00	61.43
		22	1.00	61.34
		23	3.00	183.99
		25	3.00	183.99
		27	2.00	122.65
	2010	01	2.00	122.65
		03	5.00	306.66
		04	3.00	183.99
		05	10.00	613.31
		06	4.00	245.33

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FUENTES, RENE F.	2010	07	1.00	61.34
		08	1.00	63.42
		09	1.00	63.42
		10	1.00	63.42
		13	6.00	380.46
			46.00	\$2,840.07
NORTON, DIANA L. COST ACCOUNTANT	2009	18	1.00	49.34
			1.00	\$49.34
OPALSKI, DANIEL D. PROGRAM MANAGER	2009	17	1.50	147.63
			1.50	\$147.63
ORTIZ, MICHAEL Office Automation Clerk	2009	23	1.00	24.07
			1.00	\$24.07
SHELDRAKE, SEAN A. ENVIRONMENTAL ENGINEER	2009	18	1.00	65.22
		19	1.00	64.15
		22	1.00	64.15
		23	9.00	602.42
		25	9.00	576.43
	2010	02	1.00	65.33
		06	1.00	65.22
		08	2.00	131.19
		10	3.00	200.39
			28.00	\$1,834.50
SMITH, JUDY R ENVIRONMENTAL PROTECTION SPECILIST	2010	02	1.00	54.83
		10	2.00	112.38
		11	1.50	84.29
			4.50	\$251.50
SMITH, SHARON P.	2010	06	0.50	16.85

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SECRETARY (TYPING)			0.50	\$16.85
Total Regional Payroll Costs			120.50	\$6,790.04

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Contract Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7003	05/31/2009	01/30/2010

Project Officer(s): SHELDRAKE, SEAN

Dates of Service: From: 05/31/2009 To: 01/30/2010

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$5,432.51

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
67	07/14/2009	2,864.47	09D03	08/14/2009	699.37
68	08/12/2009	1,770.91	09D82	09/14/2009	379.99
69	09/15/2009	3,523.78	10043	10/15/2009	2,785.86
73	01/12/2010	3,651.03	10427	02/19/2010	1,357.31
74	02/10/2010	1,314.76	10477	03/11/2010	209.98
Total:					<u>\$5,432.51</u>

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2009	4,260.31	35.57%	1,515.43
2010	7,962.24	35.57%	2,832.18
	<u>12,222.55</u>		
Total EPA Indirect Costs			<u>\$4,347.61</u>

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2009	15	21.24	35.57%	7.56
		19	31.87	35.57%	11.34
			<u>53.11</u>		<u>\$18.90</u>
COHEN, LORI G.	2009	25	22.04	35.57%	7.84
			<u>22.04</u>		<u>\$7.84</u>
CORA, LORI L.	2009	16	776.32	35.57%	276.14
			<u>776.32</u>		<u>\$276.14</u>
FUENTES, RENE F.	2009	15	61.34	35.57%	21.82
		18	61.33	35.57%	21.82
		20	61.43	35.57%	21.85
		22	61.34	35.57%	21.82
		23	183.99	35.57%	65.45
		25	183.99	35.57%	65.45
		27	122.65	35.57%	43.63
			<u>736.07</u>		<u>\$261.84</u>
NORTON, DIANA L.	2009	18	49.34	35.57%	17.55
			<u>49.34</u>		<u>\$17.55</u>
OPALSKI, DANIEL D.	2009	17	147.63	35.57%	52.51
			<u>147.63</u>		<u>\$52.51</u>

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ORTIZ, MICHAEL	2009	23	24.07	35.57%	8.56
			24.07		\$8.56
SHELDRAKE, SEAN A.	2009	18	65.22	35.57%	23.20
		19	64.15	35.57%	22.82
		22	64.15	35.57%	22.82
		23	602.42	35.57%	214.28
		25	576.43	35.57%	205.04
			1,372.37		\$488.16
Total Fiscal Year 2009 Payroll Direct Costs:			3,180.95		\$1,131.50

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	67	08/14/2009	699.37	0.00	35.57%	248.77
	68	09/14/2009	379.99	0.00	35.57%	135.16
			1,079.36	0.00		\$383.93
Total Fiscal Year 2009 Other Direct Costs:			1,079.36	0.00		\$383.93
Total Fiscal Year 2009:			4,260.31			\$1,515.43

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALLEN, ELIZABETH	2010	13	211.18	35.57%	75.12

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 05/01/2009 THROUGH 04/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALLEN, ELIZABETH	2010	14	168.95	35.57%	60.10
			380.13		\$135.22
BUTLER, BILLY	2010	03	17.32	35.57%	6.16
		04	34.65	35.57%	12.33
		11	45.72	35.57%	16.26
		12	73.16	35.57%	26.02
		13	91.44	35.57%	32.53
		14	18.29	35.57%	6.51
			280.58		\$99.81
CORA, LORI L.	2010	07	113.90	35.57%	40.51
			113.90		\$40.51
FUENTES, RENE F.	2010	01	122.65	35.57%	43.63
		03	306.66	35.57%	109.08
		04	183.99	35.57%	65.45
		05	613.31	35.57%	218.15
		06	245.33	35.57%	87.26
		07	61.34	35.57%	21.82
		08	63.42	35.57%	22.56
		09	63.42	35.57%	22.56
		10	63.42	35.57%	22.56
		13	380.46	35.57%	135.33
			2,104.00		\$748.40
SHELDRAKE, SEAN A.	2010	02	65.33	35.57%	23.24
		06	65.22	35.57%	23.20
		08	131.19	35.57%	46.66

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2010	10	200.39	35.57%	71.28
			462.13		\$164.38
SMITH, JUDY R	2010	02	54.83	35.57%	19.50
		10	112.38	35.57%	39.97
		11	84.29	35.57%	29.98
			251.50		\$89.45
SMITH, SHARON P.	2010	06	16.85	35.57%	5.99
			16.85		\$5.99
Total Fiscal Year 2010 Payroll Direct Costs:			3,609.09		\$1,283.76

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	69	10/15/2009	2,785.86	0.00	35.57%	990.93
	73	02/19/2010	1,357.31	0.00	35.57%	482.80
	74	03/11/2010	209.98	0.00	35.57%	74.69
			4,353.15	0.00		\$1,548.42
EPW05049	A04600	11/17/2009	-2,925.58	0.00	35.57%	-1,040.63
			2,925.58	0.00	35.57%	1,040.63
	A04700	12/15/2009	21,484.05	0.00	35.57%	7,641.88

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	A04700	12/15/2009	-21,484.05	0.00	35.57%	-7,641.88
			0.00	0.00		\$0.00
Total Fiscal Year 2010 Other Direct Costs:			4,353.15	0.00		\$1,548.42
Total Fiscal Year 2010:			7,962.24			\$2,832.18
Total EPA Indirect Costs						\$4,347.61